

"Bloody Movie!"
BUDGET
12 hr-shoot day / 5 day week

Producer: Joe Smith
Director: David Ways
Writer: Chris Schrieber
Executive Producer: Beth Pocket, Larry Gelt
DGA, WGA, SAG, IATSE, TEAMSTERS

Budget Dated: 3/4/2015
Shoot Schedule: 30 days
Location: Los Angeles, CA
PREP: 6 Weeks (8/3/2015-9/11/2015)
SHOOT: 6 Weeks (9/14/2015-10/23/2015)
POST: 20 Weeks (10/26/2015-3/11/2016)

| Acct# | Category Title | Page | Total |
|-------|-----------------------------------|------|------------------------|
| 1100 | STORY & SCREENPLAY | 1 | \$141,685.31 |
| 1200 | PRODUCER | 1 | \$217,509.53 |
| 1300 | DIRECTION | 1 | \$242,392.00 |
| 1400 | CAST | 1 | \$2,263,100.31 |
| 1500 | TRAVEL & LIVING | 1 | \$77,681.97 |
| 1600 | A-T-L FRINGES | 2 | \$164,909.83 |
| | TOTAL ABOVE-THE-LINE | | \$3,107,278.96 |
| 2000 | PRODUCTION STAFF | 2 | \$742,522.94 |
| 2100 | EXTRA TALENT | 3 | \$89,377.76 |
| 2200 | SET DESIGN | 3 | \$240,632.43 |
| 2300 | SET CONSTRUCTION | 4 | \$653,145.18 |
| 2500 | SET OPERATIONS | 5 | \$481,264.87 |
| 2600 | SPECIAL EFFECTS | 6 | \$206,256.37 |
| 2700 | SET DRESSING | 6 | \$425,433.22 |
| 2800 | PROPERTY | 7 | \$211,412.78 |
| 2900 | WARDROBE | 7 | \$151,254.67 |
| 3100 | MAKEUP & HAIRDRESSING | 7 | \$137,504.25 |
| 3200 | ELECTRICAL | 8 | \$453,764.02 |
| 3300 | CAMERA | 8 | \$617,898.06 |
| 3400 | PRODUCTION SOUND | 9 | \$180,474.33 |
| 3500 | TRANSPORTATION | 9 | \$457,201.63 |
| 3600 | LOCATIONS | 10 | \$498,452.90 |
| 3700 | PIX VEHICLES/ANIMALS | 11 | \$34,376.06 |
| 3800 | FILM AND LAB | 11 | \$299,430.00 |
| 3900 | SPECIAL VISUAL EFFECTS | 12 | \$103,128.19 |
| 4000 | SECOND UNIT | 12 | \$75,577.75 |
| 4100 | TESTS | 12 | \$4,000.00 |
| 4300 | PRODUCTION FRINGES | 12 | \$812,105.02 |
| | TOTAL PRODUCTION | | \$6,875,212.43 |
| 5000 | EDITING & PROJECTION | 12 | \$459,455.39 |
| 5100 | MUSIC | 13 | \$220,202.02 |
| 5200 | POST PRODUCTION SOUND | 13 | \$234,882.15 |
| 5300 | POST PRODUCTION LABORATORY | 13 | \$102,320.00 |
| 5400 | OPTICAL EFFECTS | 14 | \$322,962.96 |
| 5500 | TITLES | 14 | \$44,040.40 |
| 5700 | POST-PRODUCTION FRINGES | 14 | \$84,150.52 |
| | TOTAL POST PRODUCTION | | \$1,468,013.44 |
| 6500 | PUBLICITY | 14 | \$20,552.19 |
| 6700 | INSURANCE | 14 | \$158,545.45 |
| 6800 | GENERAL EXPENSES | 14 | \$114,505.05 |
| | TOTAL OTHER | | \$293,602.69 |
| | TOTAL ABOVE-THE-LINE | | \$3,107,278.96 |
| | TOTAL BELOW-THE-LINE | | \$8,636,828.56 |
| | ABOVE & BELOW-THE-LINE | | \$11,744,107.51 |
| | TOTAL FRINGES | | \$1,061,165.37 |
| | CONTINGENCY | | \$1,174,423.67 |
| | GRAND TOTAL | | \$12,918,531.18 |

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12 hr-shoot day / 5 day week

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| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-------------|-------------------------------|--------|-------|---|--------------|--------------|-----------------------|
| 1100 | STORY & SCREENPLAY | | | | | | |
| 1101 | WRITER(S) | | | | | | |
| | Chris Schrieber | 1 | Fee | | \$129,185.31 | \$129,185.31 | \$129,185.31 |
| 1102 | SCRIPT CLEARANCE | | | | | | |
| | TITLE SEARCH | | ALLOW | | \$3,500.00 | \$3,500.00 | |
| | CLEARANCE | | ALLOW | | \$4,000.00 | \$4,000.00 | |
| | COPYRIGHT | | ALLOW | | \$2,500.00 | \$2,500.00 | \$10,000.00 |
| 1104 | SCRIPT COPYING | | ALLOW | | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 1150 | HOTEL & LIVING | | ALLOW | | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| | Total for 1100 | | | | | | \$141,685.31 |
| 1200 | PRODUCER | | | | | | |
| 1201 | PRODUCERS | 1 | FEE | | \$68,878.02 | \$68,878.02 | \$68,878.02 |
| 1210 | EXEC PRODUCERS | 2 | FEE | | \$68,878.02 | \$137,756.03 | \$137,756.03 |
| 1240 | AIRFARE | | ALLOW | | \$2,175.10 | \$2,175.10 | \$2,175.10 |
| 1250 | HOTEL | | ALLOW | | \$8,700.38 | \$8,700.38 | \$8,700.38 |
| | Total for 1200 | | | | | | \$217,509.53 |
| 1300 | DIRECTION | | | | | | |
| 1301 | DIRECTOR | | ALLOW | | \$210,392.00 | \$210,392.00 | \$210,392.00 |
| 1305 | ASST TO DIRECTOR | 32.0 | Weeks | | \$1,000.00 | \$32,000.00 | \$32,000.00 |
| | Total for 1300 | | | | | | \$242,392.00 |
| 1400 | CAST | | | | | | |
| 1401 | PRINCIPAL CAST | | | | | | |
| | 1. Adam Michael | 1 | ALLOW | | \$316,491.56 | \$316,491.56 | |
| | 2. Linda Susan | 1 | ALLOW | | \$316,491.56 | \$316,491.56 | |
| | 3. Joseph Alan | 1 | ALLOW | | \$316,491.56 | \$316,491.56 | \$949,474.69 |
| 1402 | SUPPORTING CAST | | | | | | |
| | 3. Supporting Cast #1 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 4. Supporting Cast #2 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 5. Supporting Cast #3 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 6. Supporting Cast #4 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 7. Supporting Cast #5 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 8. Supporting Cast #6 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 9. Supporting Cast #7 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 10. Supporting Cast #8 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 11. Supporting Cast #9 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | |
| | 12. Supporting Cast #10 | 6.0 | Weeks | | \$4,550.00 | \$27,300.00 | \$273,000.00 |
| 1406 | LOOPING | | ALLOW | | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| 1407 | STUNT COORDINATOR | 4.6 | Weeks | | \$4,650.00 | \$21,390.00 | \$21,390.00 |
| 1408 | STUNT PLAYERS | 2.2 | Weeks | | \$4,885.00 | \$10,747.00 | \$10,747.00 |
| 1421 | CASTING | | ALLOW | | \$100,000.00 | \$100,000.00 | \$100,000.00 |
| 1429 | REHEARSALS | | ALLOW | | \$1,291.85 | \$1,291.85 | \$1,291.85 |
| 1480 | STAR COSTS | | ALLOW | | \$882,196.77 | \$882,196.77 | \$882,196.77 |
| | Total for 1400 | | | | | | \$2,263,100.31 |
| 1500 | TRAVEL & LIVING | | | | | | |
| 1501 | PRODUCERS | | ALLOW | | \$19,420.49 | \$19,420.49 | \$19,420.49 |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total | |
|-----------------------------|-------------------------|--------|-------|---|--------------|--------------|-----------------------|--|
| 1503 | DIRECTOR | | ALLOW | | \$11,652.30 | \$11,652.30 | \$11,652.30 | |
| 1505 | CAST | | ALLOW | | \$42,725.09 | \$42,725.09 | \$42,725.09 | |
| 1510 | A-T-L CARS | | ALLOW | | \$3,884.10 | \$3,884.10 | \$3,884.10 | |
| Total for 1500 | | | | | | | \$77,681.97 | |
| 1600 | A-T-L FRINGES | | | | | | | |
| 1699 | WGA | 14.50% | | | \$129,185.31 | \$18,731.87 | | |
| | DGA | 14.00% | | | \$200,000.00 | \$28,000.00 | | |
| | SAG | 15.30% | | | \$769,137.00 | \$117,677.96 | | |
| | Payroll | | ALLOW | | \$500.00 | \$500.00 | \$164,909.83 | |
| Total for 1600 | | | | | | | \$164,909.83 | |
| TOTAL ABOVE-THE-LINE | | | | | | | \$3,107,278.96 | |
| 2000 | PRODUCTION STAFF | | | | | | | |
| 2001 | UNIT PRODUCTION MANAGER | | | | | | | |
| | Prep | 6.0 | WEEKS | | \$10,345.50 | \$62,073.00 | | |
| | Shoot | 6.0 | WEEKS | | \$10,345.50 | \$62,073.00 | | |
| | Wrap | 2.0 | WEEKS | | \$10,345.50 | \$20,691.00 | \$144,837.00 | |
| 2002 | 1st AD | | | | | | | |
| | Prep | 3.0 | WEEKS | | \$9,645.00 | \$28,935.00 | | |
| | Shoot | 6.0 | WEEKS | | \$9,645.00 | \$57,870.00 | | |
| | Wrap | 1.0 | WEEKS | | \$9,645.00 | \$9,645.00 | \$96,450.00 | |
| 2003 | 2nd AD | | | | | | | |
| | Prep | 1.4 | WEEKS | | \$6,652.50 | \$9,313.50 | | |
| | Shoot | 6.0 | WEEKS | | \$6,652.50 | \$39,915.00 | | |
| | Wrap | 1.0 | WEEKS | | \$6,652.50 | \$6,652.50 | \$55,881.00 | |
| 2004 | 2nd 2nd AD | | | | | | | |
| | Prep | 1.0 | WEEKS | | \$5,244.00 | \$5,244.00 | | |
| | Shoot | 6.0 | WEEKS | | \$5,244.00 | \$31,464.00 | \$36,708.00 | |
| 2005 | ADD'L 2nd | 6.0 | WEEKS | | \$3,204.00 | \$19,224.00 | \$19,224.00 | |
| 2006 | TRAINEE | 6.0 | WEEKS | | \$3,204.00 | \$19,224.00 | \$19,224.00 | |
| 2007 | SCRIPT SUPERVISOR | | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,358.08 | \$3,301.31 | | |
| | Shoot | 6.0 | WEEKS | | \$2,358.08 | \$14,148.46 | | |
| | Wrap | 1.0 | WEEKS | | \$2,358.08 | \$2,358.08 | \$19,807.84 | |
| 2008 | PRODN COORDINATOR | | | | | | | |
| | Prep | 6.0 | WEEKS | | \$1,800.00 | \$10,800.00 | | |
| | Shoot | 6.0 | WEEKS | | \$1,800.00 | \$10,800.00 | | |
| | Wrap | 7.0 | WEEKS | | \$1,800.00 | \$12,600.00 | \$34,200.00 | |
| 2009 | ASST PRODN COORDINATOR | | | | | | | |
| | Prep | 6.0 | WEEKS | | \$1,100.00 | \$6,600.00 | | |
| | Shoot | 6.0 | WEEKS | | \$1,100.00 | \$6,600.00 | | |
| | Wrap | 4.0 | WEEKS | | \$1,100.00 | \$4,400.00 | \$17,600.00 | |
| 2010 | PRODN ASSTS | | | | | | | |
| | Office PA #1 | | | | | | | |
| | Prep | 1.4 | WEEKS | | \$800.00 | \$1,120.00 | | |
| | Shoot | 6.0 | WEEKS | | \$800.00 | \$4,800.00 | | |
| | Wrap | 4.0 | WEEKS | | \$800.00 | \$3,200.00 | \$9,120.00 | |
| | Office PA #2 | | | | | | | |
| | Prep | 1.4 | WEEKS | | \$800.00 | \$1,120.00 | | |
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | | |
| | Wrap | 2.0 | WEEKS | | \$800.00 | \$1,600.00 | \$8,320.00 | |
| | Office PA #3 | | | | | | | |
| | Prep | 1.4 | WEEKS | | \$800.00 | \$1,120.00 | | |
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | | |
| | Wrap | 2.0 | WEEKS | | \$800.00 | \$1,600.00 | \$8,320.00 | |
| | Office PA #4 | | | | | | | |
| | Prep | 0.0 | WEEKS | | \$800.00 | \$0.00 | | |

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|-------------|--------------------------|--------|-------|---|-------------|-----------------------|---------------------|
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | |
| | Wrap | 0.0 | WEEKS | | \$800.00 | \$0.00 | \$5,600.00 |
| | Key Set PA | | | | | | |
| | Prep | 2.0 | WEEKS | | \$800.00 | \$1,600.00 | |
| | Shoot | 6.0 | WEEKS | | \$800.00 | \$4,800.00 | |
| | Wrap | 2.0 | WEEKS | | \$800.00 | \$1,600.00 | \$8,000.00 |
| | Set PA #1 | | | | | | |
| | Prep | 1.4 | WEEKS | | \$800.00 | \$1,120.00 | |
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | |
| | Wrap | 1.0 | WEEKS | | \$800.00 | \$800.00 | \$7,520.00 |
| | Set PA #2 | | | | | | |
| | Prep | 0.0 | WEEKS | | \$800.00 | \$0.00 | |
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | |
| | Wrap | 0.0 | WEEKS | | \$800.00 | \$0.00 | \$5,600.00 |
| | Set PA #3 | | | | | | |
| | Prep | 0.0 | WEEKS | | \$800.00 | \$0.00 | |
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | |
| | Wrap | 0.0 | WEEKS | | \$800.00 | \$0.00 | \$5,600.00 |
| | Set PA #4 | | | | | | |
| | Prep | 0.0 | WEEKS | | \$800.00 | \$0.00 | |
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | |
| | Wrap | 0.0 | WEEKS | | \$800.00 | \$0.00 | \$5,600.00 |
| | Set PA #5 | | | | | | |
| | Prep | 0.0 | WEEKS | | \$800.00 | \$0.00 | |
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | |
| | Wrap | 0.0 | WEEKS | | \$800.00 | \$0.00 | \$5,600.00 |
| | Set PA #6 | | | | | | |
| | Prep | 0.0 | WEEKS | | \$800.00 | \$0.00 | |
| | Shoot | 7.0 | WEEKS | | \$800.00 | \$5,600.00 | |
| | Wrap | 0.0 | WEEKS | | \$800.00 | \$0.00 | \$5,600.00 |
| 2011 | PRODN ACCOUNTANT | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,500.00 | \$7,500.00 | |
| | Shoot | 7.0 | WEEKS | | \$2,500.00 | \$17,500.00 | |
| | Wrap | 2.0 | WEEKS | | \$2,500.00 | \$5,000.00 | \$30,000.00 |
| 2012 | ASST ACCOUNTANT | | | | | | |
| | Prep | 0.0 | WEEKS | | \$1,400.00 | \$0.00 | |
| | Shoot | 6.0 | WEEKS | | \$1,400.00 | \$8,400.00 | |
| | Wrap | 2.0 | WEEKS | | \$1,400.00 | \$2,800.00 | \$11,200.00 |
| 2014 | TEACHER - WELFARE | 5.2 | WEEKS | | \$3,039.23 | \$15,804.01 | \$15,804.01 |
| 2080 | CAR ALLOWANCE | | ALLOW | | \$3,712.61 | \$3,712.61 | \$3,712.61 |
| 2090 | MISCELLANEOUS EXPENSES | | | | | | |
| | 01 - CPU Rentals | | ALLOW | | \$74,977.46 | \$74,977.46 | |
| | 02 - Accounting Software | | ALLOW | | \$16,299.45 | \$16,299.45 | |
| | 03 - Checks/Envelopes | | ALLOW | | \$32,598.90 | \$32,598.90 | |
| | 04 - Board & Budget Prep | | ALLOW | | \$39,118.68 | \$39,118.68 | \$162,994.48 |
| | | | | | | Total for 2000 | \$742,522.94 |
| 2100 | EXTRA TALENT | | | | | | |
| 2101 | STAND-INS | 30.0 | DAYS | 2 | \$254.00 | \$15,240.00 | \$15,240.00 |
| 2102 | SAG - GENERAL EXTRAS | 86.4 | DAYS | | \$228.00 | \$19,699.20 | \$19,699.20 |
| 2103 | EXTRAS (NON-UNION) | 0.0 | DAYS | | \$83.00 | \$0.00 | \$0.00 |
| 2110 | FITTINGS | | ALLOW | | \$39,691.23 | \$39,691.23 | \$39,691.23 |
| 2120 | ATMOSPHERE CARS | | ALLOW | | \$1,787.56 | \$1,787.56 | \$1,787.56 |
| 2130 | EXTRA CASTING FEE | | ALLOW | | \$8,937.78 | \$8,937.78 | \$8,937.78 |
| 2180 | MISC EXPENSES | | ALLOW | | \$4,022.00 | \$4,022.00 | \$4,022.00 |
| | | | | | | Total for 2100 | \$89,377.76 |
| 2200 | SET DESIGN | | | | | | |
| 2201 | PRODN DESIGNER | | | | | | |

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|-------------|--------------------------|--------|-------|---|------------|-----------------------|---------------------|
| | Prep | 4.4 | WEEKS | | \$4,500.00 | \$19,800.00 | |
| | Shoot | 6.0 | WEEKS | | \$4,500.00 | \$27,000.00 | |
| | Wrap | 2.0 | WEEKS | | \$4,500.00 | \$9,000.00 | \$55,800.00 |
| 2202 | ART DIRECTOR | | | | | | |
| | Prep | 3.0 | WEEKS | | \$3,140.78 | \$9,422.34 | |
| | Shoot | 6.0 | WEEKS | | \$3,140.78 | \$18,844.68 | |
| | Wrap | 2.0 | WEEKS | | \$3,140.78 | \$6,281.56 | \$34,548.58 |
| 2203 | ASST ART DIRECTOR | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,371.22 | \$7,113.66 | |
| | Shoot | 6.0 | WEEKS | | \$2,371.22 | \$14,227.32 | |
| | Wrap | 1.0 | WEEKS | | \$2,371.22 | \$2,371.22 | \$23,712.20 |
| 2204 | SR. SET DESIGNER | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,947.22 | \$8,841.67 | |
| | Shoot | 6.0 | WEEKS | | \$2,947.22 | \$17,683.34 | |
| | Wrap | 1.0 | WEEKS | | \$2,947.22 | \$2,947.22 | \$29,472.24 |
| 2210 | STORYBOARD | | ALLOW | | \$2,222.82 | \$2,222.82 | \$2,222.82 |
| 2215 | PURCHASES | | | | | | |
| | Expendable Supplies | | ALLOW | | \$4,812.65 | \$4,812.65 | |
| | Photography | | ALLOW | | \$2,406.32 | \$2,406.32 | |
| | Craft Services | | ALLOW | | \$1,804.74 | \$1,804.74 | |
| | Graphics | | ALLOW | | \$3,609.49 | \$3,609.49 | |
| | Picture Cars | | ALLOW | | \$1,203.16 | \$1,203.16 | \$13,836.37 |
| 2217 | RENTALS | | ALLOW | | \$9,625.30 | \$9,625.30 | \$9,625.30 |
| 2218 | RESEARCH | | ALLOW | | \$7,218.97 | \$7,218.97 | \$7,218.97 |
| 2219 | BLUEPRINTS | | ALLOW | | \$1,203.16 | \$1,203.16 | \$1,203.16 |
| 2278 | BOX RENTALS | | | | | | |
| | Prodn Designer | 12.4 | WEEKS | | \$3,164.97 | \$39,245.57 | |
| | Art Director | 11.0 | WEEKS | | \$1,921.11 | \$21,132.23 | \$60,377.80 |
| 2279 | CAR EXPENSE/ALLOWANCE | | | | | | |
| | Prodn Designer | 12.4 | WEEKS | | \$100.00 | \$1,240.00 | |
| | Art Director | 11.0 | WEEKS | | \$125.00 | \$1,375.00 | \$2,615.00 |
| | | | | | | Total for 2200 | \$240,632.43 |
| 2300 | SET CONSTRUCTION | | | | | | |
| 2301 | CONSTRUCTION COORDINATOR | | | | | | |
| | Prep | 4.4 | WEEKS | | \$2,365.92 | \$10,410.05 | |
| | Shoot | 6.0 | WEEKS | | \$2,365.92 | \$14,195.52 | |
| | Wrap | 2.0 | WEEKS | | \$2,365.92 | \$4,731.84 | \$29,337.41 |
| 2302 | PROPMAKER FOREMAN | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,816.63 | \$8,449.90 | |
| | Shoot | 6.0 | WEEKS | | \$2,816.63 | \$16,899.79 | |
| | Wrap | 1.0 | WEEKS | | \$2,816.63 | \$2,816.63 | \$28,166.32 |
| 2303 | GANG BOSS | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,608.13 | \$7,824.39 | |
| | Shoot | 6.0 | WEEKS | | \$2,608.13 | \$15,648.78 | |
| | Wrap | 1.0 | WEEKS | | \$2,608.13 | \$2,608.13 | \$26,081.30 |
| 2304 | PROPMAKER/CARPENTER | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,464.92 | \$7,394.77 | |
| | Shoot | 6.0 | WEEKS | | \$2,464.92 | \$14,789.54 | |
| | Wrap | 2.0 | WEEKS | | \$2,464.92 | \$4,929.85 | \$27,114.16 |
| 2305 | LEAD SCENIC | | | | | | |
| | Prep | 3.0 | WEEKS | | \$3,606.86 | \$10,820.59 | |
| | Shoot | 6.0 | WEEKS | | \$3,606.86 | \$21,641.17 | |
| | Wrap | 1.0 | WEEKS | | \$3,606.86 | \$3,606.86 | \$36,068.62 |
| 2306 | PAINT DECORATOR | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,661.55 | \$7,984.66 | |
| | Shoot | 6.0 | WEEKS | | \$2,661.55 | \$15,969.32 | |
| | Wrap | 1.0 | WEEKS | | \$2,661.55 | \$2,661.55 | \$26,615.54 |
| 2307 | LABORER | | | | | | |

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|-----------------------|------------------------|--------|-------|---|--------------|--------------|---------------------|
| | Prep | 3.0 | WEEKS | | \$2,249.00 | \$6,747.01 | |
| | Shoot | 6.0 | WEEKS | | \$2,249.00 | \$13,494.01 | |
| | Wrap | 2.0 | WEEKS | | \$2,249.00 | \$4,498.00 | \$24,739.02 |
| 2310 | TRUCKS | | ALLOW | | \$979.72 | \$979.72 | \$979.72 |
| 2315 | SET LABOR & MATERIAL | | | | | | |
| | Location | | | | | | |
| | 1. House | | ALLOW | | \$87,086.02 | \$87,086.02 | |
| | 2. Kitchen | | ALLOW | | \$87,086.02 | \$87,086.02 | |
| | 3. Hospital | | ALLOW | | \$87,086.02 | \$87,086.02 | \$261,258.07 |
| 2320 | OTHER COSTS | | | | | | |
| | Greens | | ALLOW | | \$6,531.45 | \$6,531.45 | |
| | Backings | | ALLOW | | \$13,062.90 | \$13,062.90 | |
| | Signage | | ALLOW | | \$3,265.73 | \$3,265.73 | |
| | Trash | | ALLOW | | \$653.15 | \$653.15 | |
| | Equipment Rentals | | ALLOW | | \$117,346.75 | \$117,346.75 | |
| | Safety | | ALLOW | | \$2,612.58 | \$2,612.58 | |
| | Set Operations | | ALLOW | | \$9,797.18 | \$9,797.18 | |
| | Shop Setup | | ALLOW | | \$8,164.31 | \$8,164.31 | |
| | Strike | | ALLOW | | \$19,594.36 | \$19,594.36 | \$181,028.40 |
| 2378 | BOX RENTAL | | ALLOW | | \$5,225.16 | \$5,225.16 | \$5,225.16 |
| 2380 | MISCELLANEOUS EXPENSES | | ALLOW | | \$6,531.45 | \$6,531.45 | \$6,531.45 |
| Total for 2300 | | | | | | | \$653,145.18 |
| 2500 | SET OPERATIONS | | | | | | |
| 2501 | KEY GRIP | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,778.05 | \$3,889.27 | |
| | Shoot | 6.0 | WEEKS | | \$2,778.05 | \$16,668.29 | |
| | Wrap | 1.0 | WEEKS | | \$2,778.05 | \$2,778.05 | \$23,335.60 |
| 2502 | BEST BOY GRIP | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,521.32 | \$3,529.84 | |
| | Shoot | 6.0 | WEEKS | | \$2,521.32 | \$15,127.90 | |
| | Wrap | 1.0 | WEEKS | | \$2,521.32 | \$2,521.32 | \$21,179.05 |
| 2503 | DOLLY GRIP | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,608.13 | \$3,651.38 | |
| | Shoot | 6.0 | WEEKS | | \$2,608.13 | \$15,648.78 | |
| | Wrap | 1.0 | WEEKS | | \$2,608.13 | \$2,608.13 | \$21,908.29 |
| 2504 | GRIP | | | | | | |
| | Prep | 1.4 | WEEKS | 1 | \$2,412.98 | \$3,378.18 | |
| | Shoot | 6.0 | WEEKS | 1 | \$2,412.98 | \$14,477.90 | |
| | Wrap | 1.0 | WEEKS | 1 | \$2,412.98 | \$2,412.98 | \$20,269.07 |
| 2505 | CRAFT SVC FOREMAN | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,308.36 | \$3,231.71 | |
| | Shoot | 6.0 | WEEKS | | \$2,308.36 | \$13,850.17 | |
| | Wrap | 1.0 | WEEKS | | \$2,308.36 | \$2,308.36 | \$19,390.24 |
| 2506 | CRAFT SVC PERSON | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,058.31 | \$2,881.63 | |
| | Shoot | 6.0 | WEEKS | | \$2,058.31 | \$12,349.85 | |
| | Wrap | 1.0 | WEEKS | | \$2,058.31 | \$2,058.31 | \$17,289.79 |
| 2507 | GREENS | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,588.10 | \$3,623.33 | |
| | Shoot | 6.0 | WEEKS | | \$2,588.10 | \$15,528.58 | |
| | Wrap | 1.0 | WEEKS | | \$2,588.10 | \$2,588.10 | \$21,740.01 |
| 2508 | PAINTER | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,588.10 | \$3,623.33 | |
| | Shoot | 6.0 | WEEKS | | \$2,588.10 | \$15,528.58 | |
| | Wrap | 1.0 | WEEKS | | \$2,588.10 | \$2,588.10 | \$21,740.01 |
| 2509 | FIRST AID PERSON | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,211.90 | \$3,096.66 | |
| | Shoot | 6.0 | WEEKS | | \$2,211.90 | \$13,271.41 | |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-----------------------|------------------------------------|--------|-------|---|--------------|--------------|---------------------|
| | Wrap | 1.0 | WEEKS | | \$2,211.90 | \$2,211.90 | \$18,579.98 |
| 2525 | PURCHASES | | ALLOW | | \$28,875.89 | \$28,875.89 | \$28,875.89 |
| 2530 | CRANES | | ALLOW | | \$38,501.19 | \$38,501.19 | \$38,501.19 |
| 2535 | RIGGING EQUIP | | ALLOW | | \$52,939.14 | \$52,939.14 | \$52,939.14 |
| 2540 | OTHER COSTS | | | | | | |
| | 1st Aid Supplies, Dust Masks, Etc. | | ALLOW | | \$2,406.32 | \$2,406.32 | \$2,406.32 |
| 2550 | OUTSIDE RENTALS | | | | | | |
| | Condors/Scissors | | ALLOW | | \$128,788.00 | \$128,788.00 | |
| | Car Mounts | | ALLOW | | \$32,197.00 | \$32,197.00 | \$160,985.00 |
| 2578 | BOX RENTAL | | ALLOW | | \$9,625.30 | \$9,625.30 | \$9,625.30 |
| 2598 | LOSS & DAMAGE | | ALLOW | | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| Total for 2500 | | | | | | | \$481,264.87 |
| 2600 | SPECIAL EFFECTS | | | | | | |
| 2601 | EFX COORDINATOR | | | | | | |
| | Prep | 4.4 | WEEKS | | \$3,339.00 | \$14,691.60 | |
| | Shoot | 6.0 | WEEKS | | \$3,339.00 | \$20,034.00 | |
| | Wrap | 1.0 | WEEKS | | \$3,339.00 | \$3,339.00 | \$38,064.60 |
| 2602 | EFX FOREMAN | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,816.63 | \$3,943.28 | |
| | Shoot | 6.0 | WEEKS | | \$2,816.63 | \$16,899.79 | |
| | Wrap | 1.0 | WEEKS | | \$2,816.63 | \$2,816.63 | \$23,659.71 |
| 2603 | STDBY EFX | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,608.13 | \$3,651.38 | |
| | Shoot | 6.0 | WEEKS | | \$2,608.13 | \$15,648.78 | |
| | Wrap | 10.0 | WEEKS | | \$2,608.13 | \$26,081.30 | \$45,381.46 |
| 2604 | ADD'L STDBY EFX | | | | | | |
| | Prep | 0.0 | WEEKS | | \$2,464.92 | \$0.00 | |
| | Shoot | 6.0 | WEEKS | | \$2,464.92 | \$14,789.54 | |
| | Wrap | 0.0 | WEEKS | | \$2,464.92 | \$0.00 | \$14,789.54 |
| 2605 | ADD'L STDBY EFX | | | | | | |
| | Prep | 0.0 | WEEKS | | \$2,464.92 | \$0.00 | |
| | Shoot | 0.0 | WEEKS | | \$2,464.92 | \$0.00 | |
| | Wrap | 0.0 | WEEKS | | \$2,464.92 | \$0.00 | \$0.00 |
| 2610 | MANUFACTURING | | ALLOW | | \$6,187.69 | \$6,187.69 | \$6,187.69 |
| 2614 | RIGGING & STRIKING | | ALLOW | | \$2,062.56 | \$2,062.56 | \$2,062.56 |
| 2615 | PURCHASES | | ALLOW | | \$26,813.33 | \$26,813.33 | \$26,813.33 |
| 2616 | RENTALS | | ALLOW | | \$45,687.99 | \$45,687.99 | \$45,687.99 |
| 2617 | CARS | | ALLOW | | \$1,546.92 | \$1,546.92 | \$1,546.92 |
| 2698 | LOSS & DAMAGE | | ALLOW | | \$2,062.56 | \$2,062.56 | \$2,062.56 |
| Total for 2600 | | | | | | | \$206,256.37 |
| 2700 | SET DRESSING | | | | | | |
| 2701 | SET DECORATOR | | | | | | |
| | Prep | 4.4 | WEEKS | | \$2,429.52 | \$10,689.89 | |
| | Shoot | 6.0 | WEEKS | | \$2,429.52 | \$14,577.12 | |
| | Wrap | 2.0 | WEEKS | | \$2,429.52 | \$4,859.04 | \$30,126.05 |
| 2702 | LEADPERSON | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,413.73 | \$7,241.18 | |
| | Shoot | 6.0 | WEEKS | | \$2,413.73 | \$14,482.36 | |
| | Wrap | 1.0 | WEEKS | | \$2,413.73 | \$2,413.73 | \$24,137.26 |
| 2703 | SWING GANG | | | | | | |
| | Prep | 1.4 | WEEKS | 1 | \$2,309.10 | \$3,232.75 | |
| | Shoot | 6.0 | WEEKS | 1 | \$2,309.10 | \$13,854.62 | |
| | Wrap | 0.0 | WEEKS | 0 | \$2,309.10 | \$0.00 | \$17,087.37 |
| 2704 | DRAPER FOREPERSON | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,588.10 | \$3,623.33 | |
| | Shoot | 6.0 | WEEKS | | \$2,588.10 | \$15,528.58 | |
| | Wrap | 0.6 | WEEKS | | \$2,588.10 | \$1,552.86 | \$20,704.77 |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total | |
|-----------------------|----------------------------------|--------|-------|---|--------------|--------------|---------------------|--|
| 2716 | PURCHASES | | ALLOW | | \$140,392.96 | \$140,392.96 | \$140,392.96 | |
| 2717 | RENTALS | | ALLOW | | \$184,103.31 | \$184,103.31 | \$184,103.31 | |
| 2770 | CAR ALLOWANCE | | ALLOW | | \$2,127.17 | \$2,127.17 | \$2,127.17 | |
| 2778 | BOX RENTALS | | ALLOW | | \$4,254.33 | \$4,254.33 | \$4,254.33 | |
| 2798 | LOSS & DAMAGE | | ALLOW | | \$2,500.00 | \$2,500.00 | \$2,500.00 | |
| Total for 2700 | | | | | | | \$425,433.22 | |
| 2800 | PROPERTY | | | | | | | |
| 2801 | PROP MASTER | | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,778.05 | \$8,334.14 | | |
| | Shoot | 6.0 | WEEKS | | \$2,778.05 | \$16,668.29 | | |
| | Wrap | 2.0 | WEEKS | | \$2,778.05 | \$5,556.10 | \$30,558.53 | |
| 2802 | ASST PROPS | | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,464.18 | \$7,392.55 | | |
| | Shoot | 6.0 | WEEKS | | \$2,464.18 | \$14,785.09 | | |
| | Wrap | 2.0 | WEEKS | | \$2,464.18 | \$4,928.36 | \$27,106.00 | |
| 2803 | PROP PERSON | | | | | | | |
| | Prep | 1.0 | WEEKS | | \$2,309.10 | \$2,309.10 | | |
| | Shoot | 6.0 | WEEKS | | \$2,309.10 | \$13,854.62 | | |
| | Wrap | 0.6 | WEEKS | | \$2,309.10 | \$1,385.46 | \$17,549.19 | |
| 2810 | MANUFACTURING | | ALLOW | | \$6,342.38 | \$6,342.38 | \$6,342.38 | |
| 2820 | RENTALS | | ALLOW | | \$119,957.23 | \$119,957.23 | \$119,957.23 | |
| 2870 | CAR ALLOWANCE | | ALLOW | | \$3,171.19 | \$3,171.19 | \$3,171.19 | |
| 2878 | BOX RENTALS | | ALLOW | | \$4,228.26 | \$4,228.26 | \$4,228.26 | |
| 2898 | LOSS & DAMAGE | | ALLOW | | \$2,500.00 | \$2,500.00 | \$2,500.00 | |
| Total for 2800 | | | | | | | \$211,412.78 | |
| 2900 | WARDROBE | | | | | | | |
| 2901 | COSTUME DESIGNER | | | | | | | |
| | Prep | 3.0 | WEEKS | | \$3,500.00 | \$10,500.00 | | |
| | Shoot | 6.0 | WEEKS | | \$3,500.00 | \$21,000.00 | | |
| | Wrap | 2.0 | WEEKS | | \$3,500.00 | \$7,000.00 | \$38,500.00 | |
| 2902 | KEY COSTUMER | | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,570.29 | \$7,710.86 | | |
| | Shoot | 6.0 | WEEKS | | \$2,570.29 | \$15,421.73 | | |
| | Wrap | 1.0 | WEEKS | | \$2,570.29 | \$2,570.29 | \$25,702.88 | |
| 2903 | COSTUMER | | | | | | | |
| | Prep | 1.5 | WEEKS | 1 | \$2,442.66 | \$3,664.00 | | |
| | Shoot | 6.0 | WEEKS | 1 | \$2,442.66 | \$14,655.98 | | |
| | Wrap | 0.6 | WEEKS | 1 | \$2,442.66 | \$1,465.60 | \$19,785.58 | |
| 2911 | MANUFACTURING | | ALLOW | | \$1,512.55 | \$1,512.55 | \$1,512.55 | |
| 2915 | PURCHASES/RENTALS | | ALLOW | | \$41,321.74 | \$41,321.74 | \$41,321.74 | |
| 2920 | ALTERATIONS & REPAIRS | | ALLOW | | \$7,562.73 | \$7,562.73 | \$7,562.73 | |
| 2940 | CLEANING & DYEING | | ALLOW | | \$7,562.73 | \$7,562.73 | \$7,562.73 | |
| 2950 | CAR ALLOWANCE | | ALLOW | | \$2,268.82 | \$2,268.82 | \$2,268.82 | |
| 2970 | MISC. EXPENSES | | ALLOW | | \$1,512.55 | \$1,512.55 | \$1,512.55 | |
| 2978 | BOX RENTALS | | ALLOW | | \$3,025.09 | \$3,025.09 | \$3,025.09 | |
| 2998 | LOSS & DAMAGE | | ALLOW | | \$2,500.00 | \$2,500.00 | \$2,500.00 | |
| Total for 2900 | | | | | | | \$151,254.67 | |
| 3100 | MAKEUP & HAIRDRESSING | | | | | | | |
| 3101 | HEAD MAKEUP ARTIST | | | | | | | |
| | Prep | 0.6 | WEEKS | | \$3,503.72 | \$2,102.23 | | |
| | Shoot | 6.0 | WEEKS | | \$3,503.72 | \$21,022.34 | | |
| | Wrap | 1.0 | WEEKS | | \$3,503.72 | \$3,503.72 | \$26,628.30 | |
| 3102 | MAKEUP ARTIST | | | | | | | |
| | Prep | 0.0 | WEEKS | 1 | \$3,178.73 | \$0.00 | | |
| | Shoot | 6.0 | WEEKS | 1 | \$3,178.73 | \$19,072.37 | | |
| | Wrap | 0.0 | WEEKS | 0 | \$3,178.73 | \$0.00 | \$19,072.37 | |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-------------|-------------------------|--------|-------|---|--------------|-----------------------|---------------------|
| 3103 | HEAD HAIR STYLIST | | | | | | |
| | Prep | 0.6 | WEEKS | | \$3,151.27 | \$1,890.76 | |
| | Shoot | 6.0 | WEEKS | | \$3,151.27 | \$18,907.64 | |
| | Wrap | 1.0 | WEEKS | | \$3,151.27 | \$3,151.27 | \$23,949.68 |
| 3104 | HAIR STYLIST | | | | | | |
| | Prep | 0.0 | WEEKS | 1 | \$2,779.53 | \$0.00 | |
| | Shoot | 6.0 | WEEKS | 1 | \$2,779.53 | \$16,677.19 | |
| | Wrap | 0.0 | WEEKS | 0 | \$2,779.53 | \$0.00 | \$16,677.19 |
| 3115 | PURCHASES | | ALLOW | | \$44,301.49 | \$44,301.49 | \$44,301.49 |
| 3116 | RENTALS | | ALLOW | | \$2,750.08 | \$2,750.08 | \$2,750.08 |
| 3178 | BOX RENTALS | | ALLOW | | \$4,125.13 | \$4,125.13 | \$4,125.13 |
| | | | | | | Total for 3100 | \$137,504.25 |
| 3200 | ELECTRICAL | | | | | | |
| 3201 | GAFFER | | | | | | |
| | Prep | 3.0 | WEEKS | | \$2,778.05 | \$8,334.14 | |
| | Shoot | 6.0 | WEEKS | | \$2,778.05 | \$16,668.29 | |
| | Wrap | 1.0 | WEEKS | | \$2,778.05 | \$2,778.05 | \$27,780.48 |
| 3202 | BEST BOY | | | | | | |
| | Prep | 1.4 | WEEKS | | \$2,521.32 | \$3,529.84 | |
| | Shoot | 6.0 | WEEKS | | \$2,521.32 | \$15,127.90 | |
| | Wrap | 1.0 | WEEKS | | \$2,521.32 | \$2,521.32 | \$21,179.05 |
| 3203 | SPECIAL OPERATOR | | | | | | |
| | Prep | 0.6 | WEEKS | | \$2,464.92 | \$1,478.95 | |
| | Shoot | 6.0 | WEEKS | | \$2,464.92 | \$14,789.54 | |
| | Wrap | 1.0 | WEEKS | | \$2,464.92 | \$2,464.92 | \$18,733.42 |
| 3204 | LIGHTING TECHNICIAN | | | | | | |
| | Prep | 0.6 | WEEKS | 2 | \$2,412.98 | \$2,895.58 | |
| | Shoot | 6.0 | WEEKS | 2 | \$2,412.98 | \$28,955.81 | |
| | Wrap | 1.0 | WEEKS | 2 | \$2,412.98 | \$4,825.97 | \$36,677.36 |
| 3205 | CHIEF RIGGER | | | | | | |
| | Prep | 0.6 | WEEKS | | \$2,611.84 | \$1,567.10 | |
| | Shoot | 6.0 | WEEKS | | \$2,611.84 | \$15,671.04 | |
| | Wrap | 1.0 | WEEKS | | \$2,611.84 | \$2,611.84 | \$19,849.98 |
| 3206 | GENIE OPERATOR | | | | | | |
| | Prep | 0.6 | WEEKS | | \$2,694.94 | \$1,616.97 | |
| | Shoot | 6.0 | WEEKS | | \$2,694.94 | \$16,169.66 | |
| | Wrap | 1.0 | WEEKS | | \$2,694.94 | \$2,694.94 | \$20,481.57 |
| 3210 | GENERATORS & GAS | 6.0 | WEEKS | 2 | \$2,000.00 | \$24,000.00 | \$24,000.00 |
| 3216 | PURCHASES | | ALLOW | | \$31,763.48 | \$31,763.48 | \$31,763.48 |
| 3217 | RENTALS | | ALLOW | | \$89,712.44 | \$89,712.44 | \$89,712.44 |
| 3245 | BURNOUTS/GLOBES/CARBONS | | ALLOW | | \$6,806.46 | \$6,806.46 | \$6,806.46 |
| 3278 | BOX RENTALS | | ALLOW | | \$154,279.77 | \$154,279.77 | \$154,279.77 |
| 3298 | LOSS & DAMAGE | | ALLOW | | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| | | | | | | Total for 3200 | \$453,764.02 |
| 3300 | CAMERA | | | | | | |
| 3301 | DIRECTOR OF PHOTOGRAPHY | | | | | | |
| | Prep | 3.0 | WEEKS | | \$10,000.00 | \$30,000.00 | |
| | Shoot | 6.0 | WEEKS | | \$10,000.00 | \$60,000.00 | |
| | Wrap | 2.0 | WEEKS | | \$10,000.00 | \$20,000.00 | \$110,000.00 |
| 3302 | CAMERA OPERATOR | | | | | | |
| | Prep | 1.4 | WEEKS | | \$3,963.02 | \$5,548.23 | |
| | Shoot | 6.0 | WEEKS | | \$3,963.02 | \$23,778.13 | |
| | Wrap | 1.0 | WEEKS | | \$3,963.02 | \$3,963.02 | \$33,289.38 |
| 3303 | STEADICAM OPERATOR | | | | | | |
| | Shoot | 6.0 | WEEKS | | \$5,565.00 | \$33,390.00 | \$33,390.00 |
| 3304 | 1st ASST CAMERA | | | | | | |
| | Prep | 0.6 | WEEKS | 1 | \$2,894.54 | \$1,736.73 | |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-------------|----------------------------|--------|-------|----|--------------|-----------------------|---------------------|
| | Shoot | 6.0 | WEEKS | 1 | \$2,894.54 | \$17,367.25 | |
| | Wrap | 1.0 | WEEKS | 1 | \$2,894.54 | \$2,894.54 | \$21,998.52 |
| 3305 | 2nd ASST CAMERA | | | | | | |
| | Prep | 0.6 | WEEKS | 1 | \$2,669.72 | \$1,601.83 | |
| | Shoot | 6.0 | WEEKS | 1 | \$2,669.72 | \$16,018.30 | |
| | Wrap | 1.0 | WEEKS | 1 | \$2,669.72 | \$2,669.72 | \$20,289.84 |
| 3306 | LOADER | | | | | | |
| | Prep | 0.6 | WEEKS | | \$2,293.52 | \$1,376.11 | |
| | Shoot | 6.0 | WEEKS | | \$2,293.52 | \$13,761.13 | |
| | Wrap | 1.0 | WEEKS | | \$2,293.52 | \$2,293.52 | \$17,430.77 |
| 3307 | STILL PHOTOGRAPHER | | | | | | |
| | Prep | 0.6 | WEEKS | | \$3,452.53 | \$2,071.52 | |
| | Shoot | 6.0 | WEEKS | | \$3,452.53 | \$20,715.16 | |
| | Wrap | 1.0 | WEEKS | | \$3,452.53 | \$3,452.53 | \$26,239.20 |
| 3320 | PURCHASES | | ALLOW | | \$264,670.86 | \$264,670.86 | \$264,670.86 |
| 3330 | CAMERA RENTALS | | | | | | |
| | Camera Package | | | | | | |
| | Prep | 0.2 | WEEKS | | \$10,000.00 | \$2,000.00 | |
| | Shoot | 6.0 | WEEKS | | \$10,000.00 | \$60,000.00 | |
| | Wrap | 0.6 | WEEKS | | \$10,000.00 | \$6,000.00 | |
| | Accessories | 6.0 | WEEKS | | \$2,000.00 | \$12,000.00 | |
| | Monitor | 6.0 | WEEKS | | \$1,000.00 | \$6,000.00 | \$86,000.00 |
| 3378 | BOX RENTALS | | ALLOW | | \$3,089.49 | \$3,089.49 | \$3,089.49 |
| 3398 | LOSS & DAMAGE | | ALLOW | | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| | | | | | | Total for 3300 | \$617,898.06 |
| 3400 | PRODUCTION SOUND | | | | | | |
| 3401 | MIXER | | | | | | |
| | Prep | 1.4 | WEEKS | | \$4,409.71 | \$6,173.59 | |
| | Shoot | 6.0 | WEEKS | | \$4,409.71 | \$26,458.24 | |
| | Wrap | 1.0 | WEEKS | | \$4,409.71 | \$4,409.71 | \$37,041.53 |
| 3402 | BOOM OPERATOR | | | | | | |
| | Prep | 0.6 | WEEKS | 1 | \$3,424.33 | \$2,054.60 | |
| | Shoot | 6.0 | WEEKS | 1 | \$3,424.33 | \$20,545.98 | |
| | Wrap | 1.0 | WEEKS | 1 | \$3,424.33 | \$3,424.33 | \$26,024.91 |
| 3403 | CABLEMAN | | | | | | |
| | Prep | 0.0 | WEEKS | | \$3,007.33 | \$0.00 | |
| | Shoot | 6.0 | WEEKS | | \$3,007.33 | \$18,043.96 | |
| | Wrap | 1.0 | WEEKS | | \$3,007.33 | \$3,007.33 | \$21,051.28 |
| 3404 | VIDEO ASSIST/PLAYBACK | | | | | | |
| | Prep | 0.6 | WEEKS | | \$3,007.33 | \$1,804.40 | |
| | Shoot | 6.0 | WEEKS | | \$3,007.33 | \$18,043.96 | |
| | Wrap | 1.0 | WEEKS | | \$3,007.33 | \$3,007.33 | \$22,855.68 |
| 3410 | PURCHASES - Tape/Batteries | 30.0 | DAYS | | \$150.00 | \$4,500.00 | \$4,500.00 |
| 3415 | RENTALS | | | | | | |
| | 1. Sound Package | 6.0 | WEEKS | | \$9,450.15 | \$56,700.93 | |
| | 2. Walkie Talkies | 6.0 | WEEKS | 40 | \$20.00 | \$4,800.00 | |
| | 3. Video Asst Equipment | 6.0 | WEEKS | | \$750.00 | \$4,500.00 | \$66,000.93 |
| 3498 | LOSS & DAMAGE | | ALLOW | | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| | | | | | | Total for 3400 | \$180,474.33 |
| 3500 | TRANSPORTATION | | | | | | |
| 3501 | TRANSPORTATION COORDINATOR | | | | | | |
| | Prep | 3.0 | WEEKS | | \$5,146.41 | \$15,439.23 | |
| | Shoot | 6.0 | WEEKS | | \$5,146.41 | \$30,878.46 | |
| | Wrap | 1.0 | WEEKS | | \$5,146.41 | \$5,146.41 | \$51,464.10 |
| 3502 | CAPTAIN | | | | | | |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-------------|-------------------------|--------|-------|---|-------------|-----------------------|---------------------|
| | Prep | 1.4 | WEEKS | | \$5,146.41 | \$7,204.97 | |
| | Shoot | 6.0 | WEEKS | | \$5,146.41 | \$30,878.46 | |
| | Wrap | 1.0 | WEEKS | | \$5,146.41 | \$5,146.41 | \$43,229.85 |
| 3503 | PRODN VAN DRIVER | | | | | | |
| | Prep | 0.6 | WEEKS | | \$3,769.06 | \$2,261.44 | |
| | Shoot | 6.0 | WEEKS | | \$3,769.06 | \$22,614.38 | |
| | Wrap | 1.0 | WEEKS | | \$3,769.06 | \$3,769.06 | \$28,644.88 |
| 3504 | CAMERA CAR/CRANE DRIVER | | | | | | |
| | Prep | 0.6 | WEEKS | | \$4,166.07 | \$2,499.64 | |
| | Shoot | 6.0 | WEEKS | | \$4,166.07 | \$24,996.40 | |
| | Wrap | 1.0 | WEEKS | | \$4,166.07 | \$4,166.07 | \$31,662.11 |
| 3505 | 10-T DRIVER | | | | | | |
| | Prep | 0.6 | WEEKS | | \$3,769.06 | \$2,261.44 | |
| | Shoot | 6.0 | WEEKS | | \$3,769.06 | \$22,614.38 | |
| | Wrap | 1.0 | WEEKS | | \$3,769.06 | \$3,769.06 | \$28,644.88 |
| 3506 | CREW CAB DRIVER | | | | | | |
| | Prep | 0.4 | WEEKS | | \$3,769.06 | \$1,507.63 | |
| | Shoot | 6.0 | WEEKS | | \$3,769.06 | \$22,614.38 | |
| | Wrap | 1.0 | WEEKS | | \$3,769.06 | \$3,769.06 | \$27,891.07 |
| 3507 | SEDAN DRIVER | | | | | | |
| | Prep | 0.4 | WEEKS | | \$3,769.06 | \$1,507.63 | |
| | Shoot | 6.0 | WEEKS | | \$3,769.06 | \$22,614.38 | |
| | Wrap | 1.0 | WEEKS | | \$3,769.06 | \$3,769.06 | \$27,891.07 |
| 3508 | 5-T / Maxivan DRIVER | | | | | | |
| | Prep | 0.4 | WEEKS | | \$4,166.07 | \$1,666.43 | |
| | Shoot | 6.0 | WEEKS | | \$4,166.07 | \$24,996.40 | |
| | Wrap | 1.0 | WEEKS | | \$4,166.07 | \$4,166.07 | \$30,828.90 |
| 3509 | SEMI/HONEYWAGON DRIVER | | | | | | |
| | Prep | 0.4 | WEEKS | | \$2,753.12 | \$1,101.25 | |
| | Shoot | 6.0 | WEEKS | | \$2,753.12 | \$16,518.70 | |
| | Wrap | 1.0 | WEEKS | | \$2,753.12 | \$2,753.12 | \$20,373.06 |
| 3520 | VEHICLE RENTALS | | | | | | |
| | Coordinator Van/Trailer | 6.0 | WEEKS | 1 | \$500.00 | \$3,000.00 | |
| | Captain Vehicle | 6.0 | WEEKS | 1 | \$1,250.00 | \$7,500.00 | |
| | Crew Maxi Van | 6.0 | WEEKS | 1 | \$350.00 | \$2,100.00 | |
| | Camera 5-Ton | 7.0 | WEEKS | 1 | \$550.00 | \$3,850.00 | |
| | Grip 10-Ton | 6.0 | WEEKS | 1 | \$350.00 | \$2,100.00 | |
| | Production Van | 6.0 | WEEKS | 1 | \$1,800.00 | \$10,800.00 | |
| | Props 5-Ton | 6.0 | WEEKS | 1 | \$350.00 | \$2,100.00 | |
| | SFX Truck | 6.0 | WEEKS | 1 | \$450.00 | \$2,700.00 | |
| | Honeywagon | 6.0 | WEEKS | 1 | \$1,350.00 | \$8,100.00 | |
| | Wardrobe Truck | 6.0 | WEEKS | 0 | \$1,450.00 | \$0.00 | |
| | Stakebed | 6.0 | WEEKS | 1 | \$450.00 | \$2,700.00 | |
| | Set Dressing 5-Ton | 6.0 | WEEKS | 1 | \$475.00 | \$2,850.00 | |
| | Make-Up Truck | 6.0 | WEEKS | 1 | \$700.00 | \$4,200.00 | |
| | Water Truck | 6.0 | WEEKS | 1 | \$750.00 | \$4,500.00 | |
| | Cast Truck | 6.0 | WEEKS | 1 | \$750.00 | \$4,500.00 | \$61,000.00 |
| 3530 | PUMPING SUPPLIES | | ALLOW | | \$3,200.41 | \$3,200.41 | \$3,200.41 |
| 3540 | GAS & OIL | 6.0 | WEEKS | | \$15,709.41 | \$94,256.48 | \$94,256.48 |
| 3545 | REPAIRS & MAINTENANCE | | ALLOW | | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 3550 | PERMITS | | ALLOW | | \$4,114.81 | \$4,114.81 | \$4,114.81 |
| 3598 | LOSS & DAMAGE | | ALLOW | | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| | | | | | | Total for 3500 | \$457,201.63 |
| 3600 | LOCATION | | | | | | |
| 3601 | LOCATION MGR | | | | | | |
| | Prep | 6.0 | WEEKS | | \$3,174.91 | \$19,049.47 | |
| | Shoot | 6.0 | WEEKS | | \$3,174.91 | \$19,049.47 | |
| | Wrap | 1.0 | WEEKS | | \$3,174.91 | \$3,174.91 | \$41,273.86 |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-------------|------------------------------------|--------|-------|---|-------------|-----------------------|---------------------|
| 3602 | KEY ASST LOCATION MGR | | | | | | |
| | Prep | 4.4 | WEEKS | | \$1,905.46 | \$8,384.01 | |
| | Shoot | 6.0 | WEEKS | | \$1,905.46 | \$11,432.74 | |
| | Wrap | 1.0 | WEEKS | | \$1,905.46 | \$1,905.46 | \$21,722.20 |
| 3603 | ASST LOCATION MGR | | | | | | |
| | Prep | 4.4 | WEEKS | | \$1,305.07 | \$5,742.32 | |
| | Shoot | 6.0 | WEEKS | | \$1,305.07 | \$7,830.43 | |
| | Wrap | 0.0 | WEEKS | | \$1,305.07 | \$0.00 | \$13,572.75 |
| 3605 | POLICE/FIRE/SECURITY | | ALLOW | | \$49,845.29 | \$49,845.29 | \$49,845.29 |
| 3606 | LOCATION LIASON | | ALLOW | | \$4,984.53 | \$4,984.53 | \$4,984.53 |
| 3610 | TRAVEL - FLIGHTS | | ALLOW | | \$9,969.06 | \$9,969.06 | \$9,969.06 |
| 3611 | LODGING | | ALLOW | | \$24,922.65 | \$24,922.65 | \$24,922.65 |
| 3615 | SURVEY COSTS | | ALLOW | | \$9,969.06 | \$9,969.06 | \$9,969.06 |
| 3620 | CATERING | | | | | | |
| | COOK-DRIVER | | | | | | |
| | Prep | 0.6 | WEEKS | | \$2,753.12 | \$1,651.87 | |
| | Shoot | 6.0 | WEEKS | | \$2,753.12 | \$16,518.70 | |
| | Wrap | 1.0 | WEEKS | | \$2,753.12 | \$2,753.12 | \$20,923.69 |
| | ASST COOK | | | | | | |
| | Shoot | 6.0 | WEEKS | 1 | \$1,272.00 | \$7,632.00 | \$7,632.00 |
| 3630 | PRODN OFFICE RENT | | ALLOW | | \$9,969.06 | \$9,969.06 | \$9,969.06 |
| 3631 | OFFICE FURNATURE/EQUIPMENT RENTAL | | | | | | |
| | Copier | | ALLOW | | \$3,987.62 | \$3,987.62 | |
| | Fax Machine | | ALLOW | | \$797.52 | \$797.52 | |
| | Furnashing Rentals | | ALLOW | | \$5,183.91 | \$5,183.91 | \$9,969.06 |
| 3633 | PHONE/COMM EQUIPMENT RENTAL | | ALLOW | | \$2,492.26 | \$2,492.26 | \$2,492.26 |
| 3635 | PRODN OFFICE SUPPLIES | | ALLOW | | \$4,984.53 | \$4,984.53 | \$4,984.53 |
| 3637 | SHIPPING & POSTAGE | | ALLOW | | \$2,492.26 | \$2,492.26 | \$2,492.26 |
| 3640 | OTHER LOCATION EXPENSES | | ALLOW | | \$4,984.53 | \$4,984.53 | \$4,984.53 |
| 3650 | LOCATION SITE RENTALS | | | | | | |
| | 1. House | | | | | | |
| | Location Fee | | ALLOW | | \$32,399.44 | \$32,399.44 | |
| | Holding/Catering | | ALLOW | | \$4,984.53 | \$4,984.53 | |
| | Liason | | ALLOW | | \$9,969.06 | \$9,969.06 | |
| | Misc. | | ALLOW | | \$2,492.26 | \$2,492.26 | |
| | 2. Kitchen | | | | | | |
| | Location Fee | | ALLOW | | \$32,399.44 | \$32,399.44 | |
| | Holding/Catering | | ALLOW | | \$4,984.53 | \$4,984.53 | |
| | Liason | | ALLOW | | \$9,969.06 | \$9,969.06 | |
| | Misc. | | ALLOW | | \$2,492.26 | \$2,492.26 | |
| | 3. Hospital | | | | | | |
| | Location Fee | | ALLOW | | \$32,399.44 | \$32,399.44 | |
| | Holding/Catering | | ALLOW | | \$4,984.53 | \$4,984.53 | |
| | Liason | | ALLOW | | \$9,969.06 | \$9,969.06 | |
| | Misc. | | ALLOW | | \$2,492.26 | \$2,492.26 | \$149,535.87 |
| 3660 | CREW WORKSPACE | | ALLOW | | \$6,230.66 | \$6,230.66 | \$6,230.66 |
| 3665 | LOCATION SITE RESTORATION | | ALLOW | | \$4,984.53 | \$4,984.53 | \$4,984.53 |
| 3660 | AIR CONDITION/HEAT RENTALS | | ALLOW | | \$2,492.26 | \$2,492.26 | \$2,492.26 |
| 3665 | PORTABLE RESTROOM FACILITY | | ALLOW | | \$2,492.26 | \$2,492.26 | \$2,492.26 |
| 3670 | TRASH REMOVAL | | ALLOW | | \$2,492.26 | \$2,492.26 | \$2,492.26 |
| 3680 | BELOW-THE-LINE ENTERTAINMENT/MEALS | | ALLOW | | \$88,018.27 | \$88,018.27 | \$88,018.27 |
| 3698 | LOSS & DAMAGE | | ALLOW | | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| | | | | | | Total for 3600 | \$498,452.90 |
| 3700 | PIX VEHICLES/ANIMALS | | | | | | |
| 3705 | PICTURE VEHICLES / ANIMALS | | ALLOW | | \$34,376.06 | \$34,376.06 | \$34,376.06 |
| | | | | | | Total for 3700 | \$34,376.06 |
| 3800 | FILM & LAB | | | | | | |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-------------|---------------------------------|--------|-------|-----|----------------|-------------------------|-----------------------|
| 3801 | RAWSTOCK | 9,000 | FEET | 30 | \$0.50 | \$135,000.00 | \$135,000.00 |
| 3802 | PROCESSING | | | | | | |
| | Allowing 90% of film printed | 270000 | FEET | 0.9 | \$0.12 | \$29,160.00 | |
| | Work Print | 270000 | FEET | | \$0.25 | \$67,500.00 | |
| | Screening | | ALLOW | | \$4,500.00 | \$4,500.00 | \$101,160.00 |
| 3803 | DAILIES STOCK | | ALLOW | | \$1,350.00 | \$1,350.00 | \$1,350.00 |
| 3805 | TRANSFER | | | | | | |
| | Telecine | 6.0 | HOURS | 30 | \$300.00 | \$54,000.00 | |
| | Dvcam AVID INPUTS | 1.2 | HOURS | 30 | \$55.00 | \$1,980.00 | |
| | DVD's | 6.0 | WEEKS | | \$25.00 | \$150.00 | |
| | Dat Audio | 6.0 | WEEKS | | \$40.00 | \$240.00 | |
| | Sound Transfer | | ALLOW | | \$1,500.00 | \$1,500.00 | \$57,870.00 |
| 3810 | STOCK FOOTAGE | | ALLOW | | \$4,050.00 | \$4,050.00 | \$4,050.00 |
| | | | | | | Total for 3800 | \$299,430.00 |
| 3900 | SPECIAL VISUAL EFFECTS | | | | | | |
| 3901 | PURCHASES | | ALLOW | | \$56,720.50 | \$56,720.50 | \$56,720.50 |
| 3910 | RENTALS | | ALLOW | | \$46,407.68 | \$46,407.68 | \$46,407.68 |
| | | | | | | Total for 3900 | \$103,128.19 |
| 4000 | SECOND UNIT | | | | | | |
| 4001 | CAMERA OPERATOR | | | | | | |
| | Prep | 1.4 | WEEKS | | \$3,963.02 | \$5,548.23 | |
| | Shoot | 6.0 | WEEKS | | \$3,963.02 | \$23,778.13 | |
| | Wrap | 1.0 | WEEKS | | \$3,963.02 | \$3,963.02 | \$33,289.38 |
| 4002 | 1st ASST CAMERA | | | | | | |
| | Prep | 0.6 | WEEKS | | \$2,894.54 | \$1,736.73 | |
| | Shoot | 6.0 | WEEKS | | \$2,894.54 | \$17,367.25 | |
| | Wrap | 1.0 | WEEKS | | \$2,894.54 | \$2,894.54 | \$21,998.52 |
| 4003 | 2nd ASST CAMERA | | | | | | |
| | Prep | 0.6 | WEEKS | | \$2,669.72 | \$1,601.83 | |
| | Shoot | 6.0 | WEEKS | | \$2,669.72 | \$16,018.30 | |
| | Wrap | 1.0 | WEEKS | | \$2,669.72 | \$2,669.72 | \$20,289.84 |
| | | | | | | Total for 4000 | \$75,577.75 |
| 4100 | TESTS | | | | | | |
| 4110 | ALL COSTS | | ALLOW | | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| | | | | | | Total for 4100 | \$4,000.00 |
| 4300 | PRODUCTION FRINGES | | | | | | |
| 4399 | FRINGES | | | | | | |
| | FICA Rate: | 6.20% | | | \$2,598,783.73 | \$161,124.59 | |
| | Medicare Rate: | 1.45% | | | \$2,640,020.73 | \$38,280.30 | |
| | FUI Rate: | 0.80% | | | \$686,727.35 | \$5,493.82 | |
| | SUI Rate: | 6.20% | | | \$686,727.35 | \$42,577.10 | |
| | W/C Stunt Performers | 3.62% | | | \$0.00 | \$0.00 | |
| | W/C Prodn/All other DGA | 3.62% | | | \$372,324.00 | \$13,478.13 | |
| | DGA B-T-L: | 22.22% | | | \$372,324.00 | \$82,726.67 | |
| | SAG-EXTRAS: | 44.55% | | | \$34,939.20 | \$15,565.41 | |
| | N/U EXTRAS: | 31.05% | | | \$0.00 | \$0.00 | |
| | IATSE: | 23.00% | | | \$1,550,219.44 | \$356,550.47 | |
| | TEAMSTERS: | 21.00% | | | \$395,754.41 | \$83,108.43 | |
| | Payroll B-T-L: | 0.50% | | | \$2,640,020.73 | \$13,200.10 | \$812,105.02 |
| | | | | | | Total for 4300 | \$812,105.02 |
| | | | | | | TOTAL PRODUCTION | \$6,875,212.43 |
| 5000 | EDITING & PROJECTION | | | | | | |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-------------|---|--------|-------|---|--------------|-----------------------|---------------------|
| 5001 | EDITOR | | | | | | |
| | Prep | 1.2 | WEEKS | | \$2,956.38 | \$3,547.66 | |
| | Shoot | 6.0 | WEEKS | | \$2,956.38 | \$17,738.29 | |
| | Wrap | 20.0 | WEEKS | | \$2,956.38 | \$59,127.65 | \$80,413.60 |
| 5002 | 1st ASST EDITOR | | | | | | |
| | Prep | 0.0 | WEEKS | | \$2,522.80 | \$0.00 | |
| | Shoot | 6.0 | WEEKS | | \$2,522.80 | \$15,136.80 | |
| | Wrap | 11.2 | WEEKS | | \$2,522.80 | \$28,255.36 | \$43,392.16 |
| 5003 | 2nd ASST EDITOR | | | | | | |
| | Prep | 0.0 | WEEKS | 1 | \$2,442.66 | \$0.00 | |
| | Shoot | 0.0 | WEEKS | 1 | \$2,442.66 | \$0.00 | |
| | Wrap | 7.4 | WEEKS | 1 | \$2,442.66 | \$18,075.71 | \$18,075.71 |
| 5004 | APPRENTICE | | | | | | |
| | Prep | 0.0 | WEEKS | | \$2,163.67 | \$0.00 | |
| | Shoot | 0.0 | WEEKS | | \$2,163.67 | \$0.00 | |
| | Wrap | 10.0 | WEEKS | | \$2,163.67 | \$21,636.72 | \$21,636.72 |
| 5005 | POST SUPERVISOR | | | | | | |
| | Prep | 1.2 | WEEKS | | \$1,908.00 | \$2,289.60 | |
| | Shoot | 6.0 | WEEKS | | \$1,908.00 | \$11,448.00 | |
| | Wrap | 20.0 | WEEKS | | \$1,908.00 | \$38,160.00 | \$51,897.60 |
| 5006 | MUSIC EDITOR | | | | | | |
| | Prep | 0.0 | WEEKS | | \$2,077.62 | \$0.00 | |
| | Shoot | 1.8 | WEEKS | | \$2,077.62 | \$3,739.72 | |
| | Wrap | 20.0 | WEEKS | | \$2,077.62 | \$41,552.42 | \$45,292.14 |
| 5010 | NEGATIVE CUTTING | | ALLOW | | \$0.00 | \$0.00 | \$0.00 |
| 5015 | PURCHASES | | ALLOW | | \$9,189.11 | \$9,189.11 | \$9,189.11 |
| 5050 | RENTALS | | | | | | |
| | Editing Rooms | | ALLOW | | \$71,963.91 | \$71,963.91 | |
| | Avid System | | ALLOW | | \$62,968.42 | \$62,968.42 | |
| | Music Editor Equipment | | ALLOW | | \$44,977.45 | \$44,977.45 | \$179,909.78 |
| 5060 | SCREENING | | ALLOW | | \$4,594.55 | \$4,594.55 | \$4,594.55 |
| 5070 | MISCELLANEOUS | | ALLOW | | \$5,054.01 | \$5,054.01 | \$5,054.01 |
| | | | | | | Total for 5000 | \$459,455.39 |
| 5100 | MUSIC | | | | | | |
| 5101 | COMPOSER | | | | | | |
| | Composer & all Recording costs, Musicians & Fringes | | ALLOW | | \$198,181.81 | \$198,181.81 | \$198,181.81 |
| 5110 | SONG PURCHASES | | ALLOW | | \$22,020.20 | \$22,020.20 | \$22,020.20 |
| | | | | | | Total for 5100 | \$220,202.02 |
| 5200 | POST PRODUCTION SOUND | | | | | | |
| 5201 | OVERALL SOUND PACKAGE | | | | | | |
| | Including ADR, Foley & Mix | | ALLOW | | \$187,905.72 | \$187,905.72 | \$187,905.72 |
| 5202 | SOUND TRANSFERS | | ALLOW | | \$16,441.75 | \$16,441.75 | \$16,441.75 |
| 5210 | OPTICAL TRANSFERS | | ALLOW | | \$4,697.64 | \$4,697.64 | \$4,697.64 |
| 5215 | TRAVEL | | ALLOW | | \$4,697.64 | \$4,697.64 | \$4,697.64 |
| 5220 | OVERTIME | | | | | | |
| | Mix | | ALLOW | | \$7,797.58 | \$7,797.58 | |
| | ADR | | ALLOW | | \$3,341.82 | \$3,341.82 | \$11,139.39 |
| 5230 | DOLBY LICENSE | | ALLOW | | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | | | | | | Total for 5200 | \$234,882.15 |
| 5300 | POST PRODUCTION LABORATORY | | | | | | |
| 5301 | PRINTS & REPRINTS | | ALLOW | | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 5302 | DELIVERY ITEMS | | | | | | |
| | Answer Print | 9500 | Feet | 1 | \$1.09 | \$10,355.00 | |
| | Interpositive | 9500 | Feet | 1 | \$0.93 | \$8,835.00 | |
| | Internegative | 9500 | Feet | 1 | \$0.91 | \$8,645.00 | |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total |
|-------------|---|--------|-------|---|--------------|------------------------------|-----------------------|
| | Check Print | 9500 | Feet | 1 | \$0.29 | \$2,755.00 | |
| | Release Print | 9500 | Feet | 1 | \$0.15 | \$1,425.00 | |
| | Low Contrast Print | 9500 | Feet | 1 | \$0.19 | \$1,805.00 | |
| | Copy of M&E | | ALLOW | 1 | \$1,500.00 | \$1,500.00 | |
| | DME | | ALLOW | 1 | \$2,000.00 | \$2,000.00 | |
| | Textless Titles | | ALLOW | 1 | \$4,000.00 | \$4,000.00 | |
| | Music Elements | | ALLOW | 1 | \$1,000.00 | \$1,000.00 | \$42,320.00 |
| 5303 | OPTICAL SOUND NEGATIVE | | ALLOW | | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 5304 | REVERSAL PRINT | | ALLOW | 1 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 5305 | VIDEO MASTER | | ALLOW | | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| 5380 | STOCK FOOTAGE | | ALLOW | | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | | | | | | Total for 5300 | \$102,320.00 |
| 5400 | OPTICAL EFFECTS | | | | | | |
| 5401 | FADES & DISSOLVES | | ALLOW | | \$242,222.22 | \$242,222.22 | \$242,222.22 |
| 5402 | LAB PROCESSING | | ALLOW | | \$80,740.74 | \$80,740.74 | \$80,740.74 |
| | | | | | | Total for 5400 | \$322,962.96 |
| 5500 | TITLES | | | | | | |
| 5501 | MAIN & END DESIGN | | ALLOW | | \$29,507.07 | \$29,507.07 | \$29,507.07 |
| 5502 | LAB PROCESSING | | ALLOW | | \$14,533.33 | \$14,533.33 | \$14,533.33 |
| | | | | | | Total for 5500 | \$44,040.40 |
| 5700 | POST-PRODUCTION FRINGES | | | | | | |
| 5799 | FRINGES | | | | | | |
| | FICA | 6.20% | | | \$260,707.94 | \$16,163.89 | |
| | Medicare | 1.45% | | | \$260,707.94 | \$3,780.27 | |
| | FUI | 0.80% | | | \$42,000.00 | \$336.00 | |
| | SUI | 6.20% | | | \$42,000.00 | \$2,604.00 | |
| | IATSE | 23.00% | | | \$260,707.94 | \$59,962.83 | |
| | Payroll | | ALLOW | | \$1,303.54 | \$1,303.54 | \$84,150.52 |
| | | | | | | Total for 5700 | \$84,150.52 |
| | | | | | | TOTAL POST PRODUCTION | \$1,468,013.44 |
| 6500 | PUBLICITY | | | | | | |
| 6501 | PUBLICIST | | ALLOW | | \$12,331.31 | \$12,331.31 | \$12,331.31 |
| 6502 | ELECTRONIC PRESS KIT | | ALLOW | | \$8,220.88 | \$8,220.88 | \$8,220.88 |
| | | | | | | Total for 6500 | \$20,552.19 |
| 6700 | INSURANCE | | | | | | |
| 6701 | PREMIUM, GENERAL LIABILITY | | ALLOW | | \$125,250.91 | \$125,250.91 | \$125,250.91 |
| 6702 | E&O INSURANCE | | ALLOW | | \$23,781.82 | \$23,781.82 | \$23,781.82 |
| 6703 | UMBRELLA LIABILITY | | ALLOW | | \$7,927.27 | \$7,927.27 | \$7,927.27 |
| 6704 | CAST PHYSICALS | | ALLOW | | \$1,585.45 | \$1,585.45 | \$1,585.45 |
| | | | | | | Total for 6700 | \$158,545.45 |
| 6800 | GENERAL EXPENSES | | | | | | |
| 6801 | MPAA RATING ADMIN FEE | | ALLOW | | \$8,000.00 | \$8,000.00 | \$8,000.00 |
| 6802 | COMPANY REPRESENTATIVE | | | | | | |
| | Allowance for Airfare, Hotels, Per Diem | | ALLOW | | \$4,580.20 | \$4,580.20 | \$4,580.20 |
| 6803 | LEGAL FEES | | | | | | |
| | Title Search | | ALLOW | | \$1,374.06 | \$1,374.06 | |
| | Legal Fees | | ALLOW | | \$44,427.96 | \$44,427.96 | \$45,802.02 |
| 6804 | POST PRODN ACCOUNTING | | ALLOW | | \$11,450.50 | \$11,450.50 | \$11,450.50 |
| 6808 | BANK CHARGES & FEES | | ALLOW | | \$1,145.05 | \$1,145.05 | \$1,145.05 |
| 6809 | COPYING | | | | | | |
| | Scripts | | ALLOW | | \$1,145.05 | \$1,145.05 | \$1,145.05 |
| 6810 | PURCHASES | | | | | | |

| Acct# | Description | Amount | Units | X | Rate | Subtotal | Total | |
|-----------------------|-----------------------------------|--------|-------|---|-------------|-------------|------------------------|--|
| | Post-Prod'n Supplies | | ALLOW | | \$2,290.10 | \$2,290.10 | \$2,290.10 | |
| 6815 | POST PRODN OFFICE RENTAL | | | | | | | |
| | Office Space | | ALLOW | | \$6,045.87 | \$6,045.87 | | |
| | Phone & Internet | | ALLOW | | \$824.44 | \$824.44 | \$6,870.30 | |
| 6830 | PREVIEW EXPENSES | | ALLOW | | \$17,175.76 | \$17,175.76 | \$17,175.76 | |
| 6820 | POST PRODN COURIER/POSTAGE | | ALLOW | | \$2,290.10 | \$2,290.10 | \$2,290.10 | |
| 6880 | MISCELLANEOUS EXPENSES | | ALLOW | | \$13,755.96 | \$13,755.96 | \$13,755.96 | |
| Total for 6800 | | | | | | | \$114,505.05 | |
| TOTAL OTHER | | | | | | | \$293,602.69 | |
| | | | | | | | | |
| | | | | | | | | |
| | TOTAL ABOVE-THE-LINE | | | | | | \$3,107,278.96 | |
| | TOTAL BELOW-THE-LINE | | | | | | \$8,636,828.56 | |
| | ABOVE & BELOW-THE-LINE | | | | | | \$11,744,107.51 | |
| | | | | | | | | |
| | CONTINGENCY | | | | | | \$1,174,423.67 | |
| | | | | | | | | |
| | GRAND TOTAL | | | | | | \$12,918,531.18 | |